I Mina'Trentai Dos Na Liheslaturan Received Bill Log Sheet

| BILL NO. | SPONSOR | TITLE | DATE INTRODUCED | DATE REFERRED | CMTE REFERRED | PUBLIC HEARING DATE | DATE COMMITTEE REPORT FILED | FISCAL NOTES |
|--------------|-----------------------|--|--------------------|------------------|--|---------------------------|-----------------------------------|--|
| 305-32 (COR) | Brant T. McCreadie | AN ACT TO AMEND § 58108 AND TO ADD A NEW § 58108.1 TO CHAPTER 58, TITLE 10 GUAM CODE ANNOTATED RELATIVE TO THE DUTIES OF THE GUAM FIRE DEPARTMENT AND THE GUAM WATERWORKS AUTHORITY WITH RESPECT TO FIRE HYDRANTS. | 10:23 a.m | 04/07/14 | Committee on Public Safety, Infrastructure, & Maritime Transportation | | | Fiscal Note Request 04/08/14 Fiscal Note Received 6/12/14 |

COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com

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Senator Rory I. Respicio CHAIRPERSON MAJORITY LEADER

June 12, 2014

Senator Thomas C. Ada VICE CHAIRPERSON

Assistant Majority Leader

Senator Vicente (Ben) C. Pangelinan Member

Speaker Judith T.P. Won Pat, Ed.D. Member

Senator Dennis G. Rodriguez, Ir. Member

> Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muña Barnes Member

Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

> Senator V. Anthony Ada Member MINORITY LEADER

Senator Aline Yamashita Member

Memorandum

To: Rennae Meno Clerk of the Legislature From: Senator Rory J. Respicio Majority Leader & Rules Chair المبابا سب لینا Subject: Fiscal Notes / Waivers 2

Hafa Adai!

Attached please find the fiscal notes and waivers for the bill numbers listed below.

Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

FISCAL NOTES:

Bill No. 305-32(COR) Bill No. 331-32(LS) Bill No. 336-32(LS)

WAIVERS:

Bill No. 335-32(LS) Bill No. 341-32(COR) Bill No. 342-32(COR) Bill No. 343-32(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO GOVERNOR

JOSE S. CALVO **ACTING DIRECTOR**

RAY TENORIO LIEUTENANT GOVERNOR

JOHN AB PANGELINAN **ACTING DEPUTY DIRECTOR**

JUN 06 2014

Senator Rory J. Respicio Chairperson, Committee on Rules I Mina'trentai Dos na Liheslaturan Guåhan The 32nd Guam Legislature 155 Hesler Place Hagåtna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: 305-32(COR), 331-32(LS), and 336-32(LS).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

Enclosures

cc: Senator Vicente (ben) Pangelinan

Bureau of Budget & Management Research Fiscal Note of Bill No. 305-32 (COR)

AN ACT TO AMEND § 58108 AND TO ADD A NEW § 58108.1 TO CHAPTER 58, TITLE 10 GUAM CODE ANNOTATED RELATIVE TO THE DUTIES OF THE GUAM FIRE DEPARTMENT AND THE GUAM WATERWORKS AUTHORITY WITH RESPECT TO FIRE HYDRANTS.

| Department/Agency Appropriation Information | | |
|---|---|--|
| Dept./Agency Affected: | Dept./Agency Head: | |
| Department's General Fund (GF) appropriation(s) | to date: 27,613,5 | |
| Department's Other Fund (Specify) appropriation(Fund) | 5) to date: \$1,658,883 (Emergency 911 Fund) / \$318,742 (FLAME | |
| Total Department/Agency Appropriation(s) to da | le: \$29,591,1 | |

| Fund Source Information of Proposed Appropriation | | | |
|---|---------------|----------------------------|--------|
| | General Fund: | (Specify Special Fund): | Total: |
| FY 2012 Unreserved Fund Balance ¹ | | \$0 | \$0 |
| FY 2014 Adopted Revenues | \$0 | \$0 | \$0 |
| FY 2014 Appro. <u>(Bill No. 1(4-S))</u> | \$0 | \$0 | \$0 |
| Sub-total: | \$0 | S0 | \$0 |
| Less appropriation in Bill | \$0 | \$0 | \$0 |
| Total: | \$0 | \$0 | \$0 |

| Estimated Fiscal Impact of Bill | | | | | | |
|---------------------------------|-------------------------|--|------------|------------|------------|-----------|
| | One Full Fiscal Year | For Remainder of FY 2014 (if applicable) | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
| General Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| (Specify Special Fund) | 50 | S0 | \$0 | S0 | \$0 | 50 |
| Total | <u>\$0</u> | <u> 50</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>50</u> |

| 1. Does the bill contain "revenue generating" provisions? | ix/ Yes | / / No |
|---|---------|---------|
| If Yes, see attachment | | |
| 2. Is amount appropriated adequate to fund the intent of the appropriation? /x/ Ref footnotes | /x/ Yes | / / No |
| If no, what is the additional amount required? \$ /x / Ref footnotes | | |
| 3. Does the Bill establish a new program/agency? | / / Yes | /x / No |
| If yes, will the program duplicate existing programs/agencies? /x/ N/A | / / Yes | / / No |
| Is there a federal mandate to establish the program/agency? | / / Ves | /x/ No |
| 4. Will the enactment of this Bill require new physical facilities? | / / Yes | /x/ No |
| 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: | /x/ Yes | / / No |
| x/Requested agency comments not received by due date //Other: | | |

| Analyst: Date: 5/1//Y Director: Date: Date | | // | $1/Q_{i}$ | |
|--|---|----|-----------|--------|
| | Analyst: Date: Michael M. Aflague, B&M Analyst IV | | | 6 2014 |

Footnotes: see attachment.

A Market

671 4722825 03;31;52 p.m. 06-06-2014 4 /8

Bureau of Budget & Management Research Attachment 1 to Fiscal Note of Bill No. 305-32 (COR) (for revenue generating provisions)

The proposed Bill is seeking to distinguish the duties of the Guam Fire Department (GFD) and the Guam Waterworks Authority (GWA) in the management and maintenance of 3,055 fire hydrants to avoid overlapping of responsibilities.

GFD's area of responsibilities includes:

- 1. The inspection of all fire hydrants bi-annually
- 2. The issuance of permits to qualified contractors or engineers for test conducting of hydraulic effectiveness and efficiency of fire flow determination of new and existing fire hydrants
 - 3. The issuance of fines and fees for the improper use of fire hydrants to responsible parties
- 4. The notification of fire hydrant repairs to Guam Waterworks Authority for major repairs or replacement of defective hydrants.

GWA's area of responsibilities includes:

- 1. The repairs of fire hydrants not perfomed by GFD
- 2. The replacement of all fire hydrants deemed inoperable
- 3. The coordination of any and all future plans for fire hydrant development
- 4. The notification of non-fire connections to fire hydrants

This proposed legislation provides the authorization to the GFD to issue fees and fines in the improper use of fire hydrants to repsonsible parties; but, there are no existing fees established as of this date and any such fees would require the appropriate public hearing pursuant to the Administrative Adjudication Act (AAA). However, once such fees are established, a potential revenue income would be established for the General Fund.

For illustrative purposes, fines imposed by the state of Washington and South Carolina average \$400 for improper use of fire hydrants (i.e., withdrawing water etc). Guam has approximately 3,055 active fire hydrants (data as of Jan 2013). Assuming 10% of active hydrants were improperly used and fines imposed at a rate of \$400 per violation, a total of \$122K would be realized annually. The projected hourly cost for maintaining a fire hydrant was determined to be \$90.35 based on the following assumptions (reference Attachment 2):

Bureau of Budget & Management Research Attachment 2 to Fiscal Note of Bill No. 305-32 (COR)

| | Description | | Hourly Rate | |
|---------------------------|---|----|-------------|--|
| Labor Expenses | | | | |
| Field Worker hrly wage | (Direct Expense): | | | |
| Avera | ge hourly wage per worker | \$ | 17.63 | |
| Avera | ge hourly benefit per worker | \$ | 3.70 | |
| Total | Average Hrly Cost per Worker | \$ | 21.33 | |
| Administrative Worker | nrly wage (Direct Expense): | | | |
| Avera | ge hourly wage per worker | \$ | 17.12 | |
| Avera | ige hourly benefit per worker | \$ | 3.12 | |
| Total | Average Hrly Cost per Worker | \$ | 20.24 | |
| Indirect Cost (Profession | nal Services): | | | |
| Avera | ige hourly wage per worker | \$ | 25.15 | |
| Avera | ige hourly benefit per worker | \$ | 3.23 | |
| Total | Average Hrly Cost per Worker | \$ | 28.38 | |
| Labor Cost (hourly): | | \$ | 69.96 1/ | |
| Equipment / Materials | / Fuel Expense | | | |
| Utility Trucks: | | | | |
| Assur | ned avg hrly rate per utility truck (cost per mile) | \$ | 0.56 | |
| Mile | per avg trip | | 10 | |
| Avgh | orly rate per utility truck per trip | S | 5.60 | |
| Avg round-trip miles pe | r service trip: | | | |
| Avgr | round-trip miles per service trip | | 10 | |
| Gallo | ns per trip | | 1 | |
| Cost _i | per Gallon | \$ | 4.79 2/ | |
| Materials/Supplies Expe | ense: | | | |
| Total | | \$ | 10.00 | |
| Equipment/Fuel/Supplie | es/Materials: | \$ | 20.39 | |
| Total Hrly Service Co | st (projected): | S | 90.35 | |

Footnote(s):

- 1/ Avg salaries/benefits
- 2/ Avg fuel cost for unleaded gasoline (CY2013)

COMMITTEE ON RULES



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Senator Rory J. Respicio **CHAIRPERSON** MAIORITY LEADER

April 8, 2014

Senator Thomas C. Ada VICE CHAIRPERSON ASSISTANT MAJORITY LEADER

VIA E-MAIL

john.rios@bbmr.guam.gov

Senator Vicente (Ben) C. Pangelinan Member John A. Rios Director Bureau of Budget & Management Research P.O. Box 2950 Hagåtña, Guam 96910

Speaker Judith T.P. Won Pat, Ed.D. Member

Senator Dennis G. Rodriguez, Jr. Member

RE: Request for Fiscal Notes – Bill Nos. 305-32 (COR) through 308-32(COR)

Vice-Speaker Benjamin J.F. Cruz Hafa Adai Mr. Rios:

Member

Transmitted herewith is a listing of I Mina'trentai Dos na Liheslaturan Guåhan's most recently introduced bills. Pursuant to 2 GCA §9103, I respectfully request the preparation of fiscal notes for the referenced bills.

Legislative Secretary Tina Rose Muña Barnes Member Si Yu'os ma'åse' for your attention to this matter.

Senator

Frank Blas Aguon, Jr. Member Very Truly Yours,

Senator Michael F.Q. San Nicolas

Member

Senator Rory J. Respicio

1 Cory J. Respicio

Chairperson of the Committee on Rules

Senator V. Anthony Ada Member MINORITY LEADER

Attachment (1)

Senator Aline Yamashita Member

Cc: Clerk of the Legislature

| Bill Nos. | Sponsors | Title |
|--------------|--------------------------|--|
| 305-32 (COR) | Brant T. McCreadie | AN ACT TO AMEND § 58108 AND TO ADD A NEW § 58108.1 TO CHAPTER 58, TITLE 10 GUAM CODE ANNOTATED RELATIVE TO THE DUTIES OF THE GUAM FIRE DEPARTMENT AND THE GUAM WATERWORKS AUTHORITY WITH RESPECT TO FIRE HYDRANTS. |
| 306-32 (COR) | FRANK B. AGUON, JR | AN ACT TO APPROPRIATE FUNDS TO THE OFFICE OF VETERANS AFFAIRS FOR THE IMPLEMENTATION OF THE GUAM VETERANS REGISTRY AS MANDATED IN PUBLIC LAW 32-101. |
| 307-32 (COR) | FRANK B. AGUON, JR | AN ACT TO AMEND SECTION 5102(d) OF TITLE 7 OF THE GUAM CODE ANNOTATED RELATIVE TO THE POWER OF THE JUDICIAL COUNCIL TO ADOPT PAY SCHEDULES AND PLANS AND TO APPROPRIATE FUNDS FOR SALARY AND BENEFIT INCREASES FOR NON-LAW ENFORCEMENT EMPLOYEES OF THE JUDICIARY. |
| 308-32 (COR) | Dennis G. Rodriguez, Jr. | AN ACT TO PROVIDE AN EX-OFFICIO REPRESENTATIVE OF THE GMH VOLUNTEERS ASSOCIATION A MEMBER POSITION ON THE GUAM MEMORIAL HOSPITAL AUTHORITY BOARD OF TRUSTEES, BY AMENDING SUBSECTION (a) OF \$80105, CHAPTER 80, DIVISION 4, 10 GCA. |

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Senator Rory J. Respicio CHAIRPERSON MAIORITY LEADER

April 7, 2014

Senator Thomas C. Ada VICE CHAIRPERSON ASSISTANT MAJORITY LEADER

Senator

Vicente (Ben) C. Pangelinan Member

Speaker

Judith T.P. Won Pat, Ed.D.

Member

Senator

Dennis G. Rodriguez, Jr. Member

> Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muña Barnes Member

Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

Senator
V. Anthony Ada
Member
MINORITY LEADER

Senator Aline Yamashita Member

MEMORANDUM

To: Rennae Meno

Clerk of the Legislature

Attorney Therese M. Terlaje

Legislative Legal Counsel

From: Senator Rory J. Respicio

Chairperson of the Committee on Rules

Subject: Referral of Bill No. 305-32(COR)

As the Chairperson of the Committee on Rules, I am forwarding my referral of **Bill No. 305-32(COR)**.

Please ensure that the subject bill is referred, in my name, to the respective committee, as shown on the attachment. I also request that the same be forwarded to all members of *I Mina'trentai Dos na Liheslaturan Guåhan*.

Should you have any questions, please feel free to contact our office at 472-7679.

Si Yu'os Ma'åse!

Attachment

MINA' TRENTAI DOS NA LIHESLATURAN GUÅHAN 2014 (SECOND) Regular Session

Bill No. 305-32 (GR)

Introduced by:

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Brant T. McCreadie

AN ACT TO AMEND § 58108 AND TO ADD A NEW § 58108.1 TO CHAPTER 58, TITLE 10 GUAM CODE ANNOTATED RELATIVE TO THE DUTIES OF THE GUAM FIRE DEPARTMENT AND THE GUAM WATERWORKS AUTHORITY WITH RESPECT TO FIRE HYDRANTS.

BE IT ENACTED BY THE PEOPLE OF GUAM:

Section 1. Legislative Findings and Intent. I Liheslaturan Guåhan finds that there is ambiguity in current Guam law as to who is responsible for the maintenance, repair and replacement of fire hydrants throughout Guam. I Liheslaturan Guåhan further finds that many fire hydrants are in need of replacement, and that some of Guam's current fire hydrants are not designed for Guam's firefighting needs. Currently, the Guam Fire Department conducts inspection of fire hydrants and performs peripheral maintenance for the purposes of pre-fire response planning, but does not have the capability or resources to conduct full repairs and/or replacements of fire hydrants. Lastly, I Liheslaturan Guåhan finds that the responsibility of repair

Therefore, it is the intent of *I Liheslaturan Guåhan* to properly identify both the Guam Fire Department's and the Guam Waterworks Authority's respective duties regarding inspection, repair and replacement of fire hydrants by amending § 58108 of

and replacement of fire hydrants should fall on the Guam Waterworks Authority.

| 1 | Chapter 58, Title 10 Guam Code Annotated and by adding a new § 58108.1 of |
|----|---|
| 2 | Chapter 58, Title 10 Guam Code Annotated. |
| 3 | Section 2. § 58108 of Chapter 58, Title 10 Guam Code Annotated is hereby |
| 4 | amended to read: |
| 5 | "§ 58108. Fire Hydrant Inspection by the Guam Fire Department. |
| 6 | 1) The Fire Chief shall have all fire hydrants inspected bi-annually to |
| 7 | see that they are maintained in good working order. for the following: |
| 8 | a) to ensure that the area surrounding the fire hydrant is clear |
| 9 | of any obstruction; and |
| 10 | b) to conduct general inspection for rust or any condition that |
| 11 | may deem the fire hydrant inoperable. |
| 12 | 2) The Fire Chief shall have the authority to issue permits to qualified |
| 13 | contractors or engineers to conduct testing for the purpose of hydraulic |
| 14 | calculations or fire flow determination for new and existing occupancies. |
| 15 | 3) The Fire Chief shall maintain the authority to issue fees and fines |
| 16 | for the improper use of fire hydrants to responsible parties. |
| 17 | 4) In the case where the Fire Chief determines that a fire hydrant is |
| 18 | inoperable, written notification shall be sent to the Guam Waterworks Authority |
| 19 | requesting timely repair, and/or replacement of the defective hydrant. |
| 20 | Section 3. § 58108.1 of Chapter 58, Title 10 Guam Code Annotated is hereby |
| 21 | added to read: |
| 22 | "§ 58108.1. Fire Hydrants; Duties and Responsibilities of the Guam |
| 23 | Waterworks Authority. |
| 24 | 1) Seeing that fire hydrants are part and parcel of Guam's water system, |
| 25 | the Guam Waterworks Authority shall have the following responsibilities: |

| 1 | a) to conduct any and all fire hydrant repairs not performed by |
|----|---|
| 2 | the Guam Fire Department; |
| 3 | b) to replace any and all fire hydrants deemed inoperable by |
| 4 | either the Guam Waterworks Authority or the Guam Fire Department; |
| 5 | c) to coordinate with the Guam Fire Department any and all |
| 6 | future plans/programs for fire hydrant development; and |
| 7 | d) to inform the Guam Fire Department and route for approval |
| 8 | when applications are submitted to connect to fire hydrants for purposes |
| 9 | other than Firefighting or Fire Operations. |
| 10 | Section 4. Effective Date. This act shall be effective immediately upon |
| 11 | enactment. |
| 12 | Section 5. Severability. If any provision of this Law or its application to any |
| 13 | person or circumstance is found to be invalid or contrary to law, such invalidity shall |
| 14 | not affect other provisions or applications of this Law which can be given effect |
| 15 | without the invalid provisions or application, and to this end the provisions of this |
| 16 | Law are severable. |
| 17 | |